

New Hampshire State Department Of Education
Division Of Program Support, Bureau Of Information Services
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Estimated Expenditures Of School Districts 2003-2004

	Elementary	Approved Middle/ Junior High	High School	Total
Part A - Estimated Expenditures				
Operating Expenses for Public Schools	\$ 803,587,411	\$ 306,784,096	\$ 489,634,783	\$ 1,600,006,290
Tuition *	19,615,588	13,889,185	74,439,043	107,943,816
Transportation	39,914,863	15,788,104	23,668,109	79,371,076
Elem and Sec Current Expenditures*	<u>\$ 863,117,862</u>	<u>\$ 336,461,385</u>	<u>\$ 587,741,935</u>	<u>\$ 1,787,321,182</u>
Capital Items (other than facilities reported below)				65,927,525
Interest on debt				42,868,542
Total Recurring Elementary and Secondary Expenditures				<u>\$ 1,896,117,249</u>
Facility Construction & Acquisition				152,619,952
Total Expenditures for Elementary and Secondary Education				<u>\$ 2,048,737,201</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 1,551,767
Non-Public Programs				345,029
Adult Education & Community Programs				2,029,098
Allocation to Charter Schools/Other Agencies				2,247,627
Total Expenditures**				<u>\$ 2,054,910,722</u>
Part B - Estimated Pupil Memberships				
Average daily membership, pupils in attendance****	97,116	41,320	58,723	197,159
Part C - Estimated Cost Per Pupil				
Operating Expenses for Public Schools***	\$ 8,274.51	\$ 7,424.59	\$ 8,338.04	\$ 8,115.31
Tuition *	201.98	336.14	1,267.63	547.50
Transportation	411.00	382.09	403.05	402.57
Elem and Sec Current Expenditures*	<u>\$ 8,887.49</u>	<u>\$ 8,142.82</u>	<u>\$ 10,008.72</u>	<u>\$ 9,065.38</u>
Capital Items (other than facilities)				334.39
Interest on debt				217.43
Total Recurring Elementary and Secondary Expenditures				<u>\$ 9,617.20</u>
Facility Construction & Acquisition				774.10
Total Expenditures for Elementary and Secondary Education				<u>\$ 10,391.30</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				7.87
Non-Public Programs				1.75
Adult Education & Community Programs				10.29
Allocation to Charter Schools/Other Agencies				11.40
Total Expenditures				<u>\$ 10,422.61</u>

Notes:

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of: \$81,475,984.

*** For districts using the state average cost for tuition.

**** ADM has been adjusted to account for previously included home schooled students by an estimated 2.00% for Elementary, 2.04% for Mid/Jr and 1.04% for High School.